

2017 Site Fee Planning

Income Planning		2017 Site Fee Planning		Income Planning		2017 Site Fee Planning	
Attendance	Fees	#		Attendance	Fees	#	
Adult Members	\$50.00	550	\$27,500.00	Adult Members	\$60.00	550	\$33,000.00
Adult Non Members	\$55.00	225	\$12,375.00	Adult Non Members	\$65.00	225	\$14,625.00
Minors (6-17)	\$25.00	125	\$3,125.00	Minors (6-17)	\$30.00	125	\$3,750.00
Children 5 & Under	\$0.00	0	\$0.00	Children 5 & Under	\$0.00	0	\$0.00
Royalty	\$0.00		\$0.00	Royalty	\$0.00		\$0.00
		<b>Subtotal for Attendance</b>	<b>\$43,000.00</b>			<b>Subtotal for Attendance</b>	<b>\$51,375.00</b>
<b>Merchants</b>				<b>Merchants</b>			
Booths	\$50.00	45	\$2,250.00	Booths	\$50.00	45	\$2,250.00
Blankets	\$25.00	5	\$125.00	Blankets	\$25.00	5	\$125.00
Late Fee	\$20.00	0	\$0.00	Late Fee	\$20.00	0	\$0.00
		<b>Subtotal for Merchants</b>	<b>\$2,375.00</b>			<b>Subtotal for Merchants</b>	<b>\$2,375.00</b>
<b>Other</b>				<b>Other</b>			
Archery Donations				Archery Donations			
Fireworks Donations				Fireworks Donations			
Other Donations				Other Donations			
Site Books	\$2.00	450	\$900.00	Site Books	\$2.00	450	\$900.00
		<b>Subtotal for Other</b>	<b>\$900.00</b>			<b>Subtotal for Other</b>	<b>\$900.00</b>
		<b>Sub Total of Income</b>	<b>\$46,275.00</b>			<b>Sub Total of Income</b>	<b>\$54,650.00</b>
		<b>Profit Statement</b>				<b>Profit Statement</b>	
		<b>Subtotal of Income</b>	<b>\$46,275.00</b>			<b>Subtotal of Income</b>	<b>\$54,650.00</b>
		<b>Budgeted Expenses</b>	<b>\$45,950.00</b>			<b>Subtotal of Expenses</b>	<b>\$45,950.00</b>
		<b>Total Revenue</b>	<b>\$325.00</b>			<b>Total Revenue</b>	<b>\$8,700.00</b>

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Income Planning		2017 Site Fee Planning		Income Planning		2017 Site Fee Planning	
Attendance	Fees	#		Attendance	Fees	#	
Adult Members	\$65.00	550	\$35,750.00	Adult Members	\$70.00	550	\$38,500.00
Adult Non Members	\$70.00	225	\$15,750.00	Adult Non Members	\$75.00	225	\$16,875.00
Minors (6-17)	\$30.00	125	\$3,750.00	Minors (6-17)	\$35.00	125	\$4,375.00
Children 5 & Under	\$0.00	0	\$0.00	Children 5 & Under	\$0.00	0	\$0.00
Royalty	\$0.00	0	\$0.00	Royalty	\$0.00	0	\$0.00
		<b>Subtotal for Attendance</b>	<b>\$55,250.00</b>			<b>Subtotal for Attendance</b>	<b>\$59,750.00</b>
<b>Merchants</b>				<b>Merchants</b>			
Booths	\$50.00	45	\$2,250.00	Booths	\$50.00	45	\$2,250.00
Blankets	\$25.00	5	\$125.00	Blankets	\$25.00	5	\$125.00
Late Fee	\$20.00	0	\$0.00	Late Fee	\$20.00	0	\$0.00
		<b>Subtotal for Merchants</b>	<b>\$2,375.00</b>			<b>Subtotal for Merchants</b>	<b>\$2,375.00</b>
<b>Other</b>				<b>Other</b>			
Archery Donations				Archery Donations			
Fireworks Donations				Fireworks Donations			
Other Donations				Other Donations			
Site Books	\$2.00	450	\$900.00	Site Books	\$2.00	450	\$900.00
		<b>Subtotal for Other</b>	<b>\$900.00</b>			<b>Subtotal for Other</b>	<b>\$900.00</b>
		<b>Sub Total of Income</b>	<b>\$58,525.00</b>			<b>Sub Total of Income</b>	<b>\$63,025.00</b>
		<b>Profit Statement</b>				<b>Profit Statement</b>	
		<b>Subtotal of Income</b>	<b>\$58,525.00</b>			<b>Subtotal of Income</b>	<b>\$63,025.00</b>
		<b>Subtotal of Expenses</b>	<b>\$45,950.00</b>			<b>Subtotal of Expenses</b>	<b>\$45,950.00</b>
		<b>Total Revenue</b>	<b>\$12,575.00</b>			<b>Total Revenue</b>	<b>\$17,075.00</b>