

## Estimated Park Cost Paying Area Rentals and Per Person Per Day

	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
	7-Jun	8-Jun	9-Jun	10-Jun	11-Jun	12-Jun	13-Jun	14-Jun	15-Jun	16-Jun	17-Jun	18-Jun	
	Set Up			War									
# of Areas	3	3	3	3	3	3	3	3	3	3	3	3	
Area Cost	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 2,160.00
People Included with Areas*	60	60	60	60	60	60	60	60	60	60	60	60	
People On Site**	100	100	100	497	759	848	872	899	941	952	975	975	
# of people charged/per day	40	40	40	437	699	788	812	839	881	892	915	915	
Per Person/ Day Fee	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	
Per Person/Day Total Cost	\$ 120.00	\$ 120.00	\$ 120.00	\$ 1,311.00	\$ 2,097.00	\$ 2,364.00	\$ 2,436.00	\$ 2,517.00	\$ 2,643.00	\$ 2,676.00	\$ 2,745.00	\$ 2,745.00	\$ 21,894.00
<b>Total Cost Per Day</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 1,491.00</b>	<b>\$ 2,277.00</b>	<b>\$ 2,544.00</b>	<b>\$ 2,616.00</b>	<b>\$ 2,697.00</b>	<b>\$ 2,823.00</b>	<b>\$ 2,856.00</b>	<b>\$ 2,925.00</b>	<b>\$ 2,925.00</b>	<b>\$ 24,054.00</b>

\* 20 people per area per day

\*\* Gate totals from LW 2016

Estimated Cost to Park for 2016 Paying Per Person/Day \$ 20,545.00

Estimated Cost to Park for 2017 Paying Per Person/Day \$ 24,054.00